

Kaysville Junior High School Community Council

Tuesday, March 10th, 2020 3:00 PM Room (215)

Trust Land Grant Presentations prior to Community Council see attached table.

Community Council was brought to order and Kate Niederhauser motioned to approve February minutes, motion was seconded by Amy Gray and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy.

Counselor Reports: Counselors are completing registration for the 2020-21 school year. ACT Practice test is complete with positive feedback. 287 of 320 students took the test. The testing was conducted in classrooms as well as the cafeteria, so it was less crowded. Results will be available this week.

Teacher Reports: JSSC have been reviewing the recent visit to schools doing the 4 X 4 schedule. More discussion will take place on March 23rd.

Student Report: Student Government is finishing wrestling season, working on SBO elections, and planning a dance in early May. PTSA will also sponsor a 9th grade only dance at the end of the year in connection with 9th Grade Honors Night.

2019-2020 Trust Land Monthly Budget Accounting: An updated Budget for 2019-2020 (see attached) was reviewed and is in order according to the approved expenditures. It was motioned by Amy Gray, to approve any carryover from the current year to go to science support. That motion was seconded by Malia Roundy and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy.

2020-21 Trust Land Budget: A motion by Amy Gray to approve teacher grant requests for Trustland 2020-2021 was seconded by Malia Roundy and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy. (See attached table)

2020-21 Trust Land Budget, A motion by Kate Niederhauser to move \$700.00 from teacher grants to STEM under general supplies was seconded by Amy Gray and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy.

A motion was made by Jim Wright to approve the **20-21 Budget for Trustland** (see attached), it was seconded by Jennifer Mathews and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy.

Preliminary goal for SIP: A motion was made by Amy Gray to approve the preliminary goal for SIP, this motion was seconded by Jim Wright and all voting was unanimous by members including; Kent Brown, Spencer Hansen, Jennifer Coyle, Lara Burton, Jennifer Matthews, Lisa Wood, Amy Gray, Kate Niederhauser, Jim Wright, and Malia Roundy.

Goals include the following:

1. Increase the number of student (361) scoring at College Readiness Benchmarks on ACT Aspire for Science Reasoning from (137) to (157) and increase the ACT Aspire Reading from (175) to (195) and increase by 20 students.
2. Increase the number of students with diverse learning needs ability to demonstrate their understanding in different ways as evidenced by increased observer ratings from (2.37) to (2.77) and measured by professional development, observer feedback and credit recovery results.
3. Improve student and staff relationships to improve school climate by implementing SEL strategies as measured by (SEL Walkthrough Tool/Staff & Student Interactions) and decreased incidence of bullying (climate Survey/39%)

School Scheduling Visit Share out; Two Community Council members gave input on a recent visit to Sunset Junior High and Shoreline Junior High. More discussion from parents, teachers, students, etc will take place regarding scheduling. The next teacher meeting will be March 23.

School Land Trust Training...Plan and Implement/ Monitor and Assess (USOE) will carry over to a future month.

Parent/ Community Concerns: Parents wanted clarification on bathroom privileges in classrooms. Generally teachers should allow bathroom use. It is sometimes hard to determine abuse of that privilege but teachers will take each case individually for students needs

Next meeting: April 14th 2020 - Mr. Green will address dress code and electronics use.

Kaysville Junior High School
2019-2020 Trustland \$116,854.00
Carryover from 18-19 \$1,586.71
Total 2018-2019 Budget \$118,440.71

Expenditures	Proposed	YTD	Encumb
Salaries/Benefits	\$62,000.00	\$38,729.52	\$12,86
Professional Development	\$7,000.00		
Repairs and Maintenance	\$0.00	-\$5,250.00	
Travel/Admission/Printing	\$0.00	\$450.00	
General Supplies	\$3,500.00	\$3,500.00	
Textbooks	\$0.00		
Library Books	\$0.00		
Periodicals	\$0.00		
Equipment	\$30,000.00	\$21,189.00	
Audiovisual	\$3,000.00		
Software	\$9,000.00	\$10,551.25	
Furniture	\$0.00		
Tech. related hardware	\$0.00	\$5,673.16	

Total 2019-2020 Budget \$114,500.00
Total Year to Date \$74,842.93 \$12,86
Anticipated Carryover \$3,940.71
Remaining Budget Balance \$43,597.78

updated 5-Mar-20 Actual

Salaries:		\$38,729.52	
Credit Recovery Specialist	\$13,839.46		
Academic Tracker	\$6,115.08		
Knight Discovery	\$3,663.82		
ACT Writing Editor	\$628.15		
English Productivity			
Social Studies Productivity	\$9,850.86		
Fine Arts Productivity	\$4,632.15		
	\$38,729.52		
Professional Development:			
School Paid Substitutes	\$3,500.00		
Conference Registration	\$3,500.00	\$450.00	UCET
General Supplies			
ACT Practice Test	\$3,500.00	\$3,500.00	
Equipment		\$21,189.00	
Mobile Lab of 40 laptops	\$21,189.00		
JE Transfer for Audio Enhancement	\$5,250.00	-\$5,250.00	
	\$26,439.00		
Software:		\$10,551.25	
Gizmos / ALEKS	\$10,551.25		
Tech. related hardware: <5000		\$5,673.16	
Cables/Wiring/ Instruments			
Teacher Grants	\$5,673.16		

\$74,842.93

Kaysville Junior High School
2020-2021 Trustland \$129,493.49

Carryover from 19-20

Total 2020-2021 Budget \$129,493.49

Expenditures Proposed

YTD

Salaries/Benefits	\$65,000.00	
Professional Development	\$3,000.00	
Repairs and Maintenance	\$0.00	
Travel/Admission/Printing	\$0.00	
General Supplies	\$18,500.00	
Textbooks	\$0.00	
Library Books	\$0.00	
Periodicals	\$0.00	
Equipment	\$25,000.00	
Audiovisual	\$0.00	
Software	\$18,000.00	
Furniture	\$0.00	
Tech. related hardware		

Total 2020-2021 Budget \$129,500.00

Total Year to Date \$0-00

Anticipated Carryover \$0,00

Remaining Budget Balance

2020-21 continued

Salaries:		
Credit Recovery Specialist	\$23,000.00	
Academic Tracker	\$9,000.00	
Knight Discovery	\$9,000.00	
TSI Stipends	\$4,000.00	
English Productivity (inclusion)	\$9,000.00	
Math Productivity (inclusion)	\$9,000.00	
SEL Stipends	\$2,000.00	
Professional Development:		
Conference Registration	\$3,000.00	
General Supplies		
ACT Practice Test	\$3,500.00	
Teacher Grants	\$9,270.00	
STEM	\$3,700.00	
SEL	\$2,000.00	
Equipment		
Mobile Lab of 40 laptops	\$25,000.00	
Software:		
Gizmos / ALEKS	\$10,000.00	
TSI (Language Live)	\$5,000.00	
SEL (Nearpod)	\$3,000.00	
Tech. related hardware: <5000		
Cables/Wiring/ Instruments		

Trustland Teacher Grants FY 2020-2021

Janelle Tingey	Sony PCM 2 Portable Studio Recorders & Video Camcorder 4K	\$750.00
Dave Simon	Yamaha French Horn YHR-567 Greyer Series	\$3,500.00
Laura Burton	Wired Mouse set (40)	\$280.00
Pam Child	Zenergy Ball Chairs (5)	\$650.00
Cathy Reese	Headphones (6)	\$90.00
Evlyn Jackson	Headphones with Mics (20) Cyber Acoustics AC=6012	\$300.00
David Balling	TI 84+ Calculators (\$100.00) Each	\$2,700.00
Jenni Coyle	Headphones (no mics)	\$500.00
Robynn Spencer	Resistant Bands (100) 3 Pk in various strengths	\$500.00
	<u>TOTAL</u>	\$9,270.00